



2024-2025 General Fund Adopted Budget Public Hearing

May 7, 2024

The 2024-25 Capital Budget Includes:

A \$100,000 “Capital Outlay” Investment Project that:

1. Improves the security entrance and access system at all school buildings
2. Must be approved by the NYS Education Department
3. Results in additional state building aid in 2025-26
4. Aligns to our long-range facilities plan